

MEDICAID EXPANSION (AC94) M-CHIP
ANNUAL EXPENDITURES BY HCFA/CMS CATEGORY AND STATE OBJECT CODE

Page 10-10

HCFA/CMS Category/Object Code	2003	2004	2005	2006	2007
1 Health Care Insurance Premiums	10,566,266	16,194,233	24,130,273		
123757 HMO-Options Capitation Payments	0	0	0		
123758 HMO-MEDALLION II Capitation Payments	10,566,266	16,194,233	24,130,273		
2 Inpatient Hospital Services	513,586	1,559,474	2,252,099		
123350 General Hospital	513,543	1,542,032	2,241,692		
123352 Rehabilitation Hospital	43	17,443	10,407		
3 Inpatient MH - Regular Payments	31,130	1,012,042	931,538		
123303 Psych. Resident Inpatient Facility	0	940,173	787,417		
123357 Inpatient Psychology Under 21 (Private)	2,106	28,748	59,515		
123358 Long Stay Inpatient Hospital (MH)	15,012	0	0		
123363 Inpatient Psychology Under 21 (MHMR)	14,011	43,121	84,606		
4 Nursing Care Services	0	0	0		
123554 Skilled Nursing Facilities	0	0	0		
123559 Miscellaneous Nursing Home	0	0	0		
5 Physician and Surgical Services	877,280	1,857,610	2,436,679		
123424 Physicians	877,280	1,857,610	2,436,679		
123425 MC Providers - FFS Payments	0	0	0		
6 Outpatient Hospital Services	569,845	1,210,322	1,720,324		
123116 Outpatient Hospital	569,845	1,210,322	1,720,324		
123321 CORF	0	0	0		
7 Outpatient Mental Health Facility Services	725,095	2,225,385	3,894,086		
123115 Mental Health Clinic	44,426	264,455	869,032		
123420 MH Community Services	336,270	693,526	731,617		
123421 MR Community Services	17,050	19,416	3,204		
123422 Private MH & SA Community	327,349	1,247,988	2,290,233		
8 Prescribed Drugs	1,387,635	2,766,978	3,948,164		
123426 Prescribed Drugs	1,387,635	2,766,978	3,948,164		
9 Dental Services	489,696	965,103	1,393,623		
123205 Dental	443,244	881,860	1,271,294		
123206 Dental Clinic	46,453	83,244	122,329		
10 Vision Services	104,092	178,862	220,590		
123455 Optometrists	104,092	178,862	220,590		
11 Other Practitioner's Services	81,674	84,515	94,242		
123437 Podiatrists	5,304	8,920	16,584		
123438 Psychologists	15,071	8,723	12,279		
123439 Nurse Practitioners	13,967	31,022	45,800		
123440 Miscellaneous Practitioners	47,332	35,850	19,579		
12 Clinic Services	230,320	366,274	577,904		
123117 Other Clinic	2,302	3,562	10,707		
123118 Ambulatory Surgical Clinic	11,118	10,900	41,093		
123124 Rural Health Clinic	105,194	138,765	203,014		
123471 Federally Qualified Health Center	38,984	56,775	107,133		
123462 School Rehab Services	72,518	154,846	211,569		
123463 School Health Clinic Services	203	1,426	4,388		

Continued

MEDICAID EXPANSION (AC94) M-CHIP
ANNUAL EXPENDITURES BY CMS CATEGORY AND STATE OBJECT CODE (Continued)

CMS Category/Object Code	2003	2004	2005	2006	2007
13 Therapy Clinic Services	29,362	145,304	123,010		
123119 Physical Therapy Clinic	29,362	145,304	123,010		
14 Laboratory and Radiological Services	328,542	195,963	276,217		
123651 Lab and X-ray	328,542	195,963	276,217		
15 Durable and Disposable Medical Equipment	50,302	27,998	59,192		
123472 Medical Appliances	50,302	27,998	59,192		
18 Screening Services	47,990	113,217	105,494		
123123 EPSDT Screening	47,990	113,217	105,494		
19 Home Health	3,670	31,245	41,418		
123466 Home Health	3,670	7,796	21,900		
123467 Community MR Services Waiver	0	23,449	19,518		
21 Home/CBC Services	1,579	247,852	406,308		
123476 Developmental Disability Waiver	0	247,852	402,625		
123481 Developmental Disability Support Coordinator	1,579	0	3,683		
123553 Private Duty Nursing	0	0	0		
123560 Personal Care	0	0	0		
22 Hospice	0	0	0		
123470 Hospice Care	0	0	0		
23 Medical Transportation	4,528	12,147	26,428		
128651 Transportation	4,528	12,147	26,428		
24 Case Management	23,076	41,681	63,883		
123468 Maternal Infant Care	23,076	40,706	63,883		
123469 Treatment Foster Care Case Mgmt.	0	975	0		
Total Expenditures for Medical Services	16,065,666	29,236,204	42,701,473		
Administrative Expenditures	0	1,554,631	1,270,367		
Total MEDICAID EXPANSION Expenditures	16,065,666	30,790,835	43,971,840		

Source: DMAS Fiscal Unit, Internal Expenditure Reports series

Notes: (1) This report is updated annually in September/October.

* Medicaid Expansion began 09-01-2002.

File: medicaid_expansion-05.xls

Date: September 29, 2005

Originator: Jonathan Dodd